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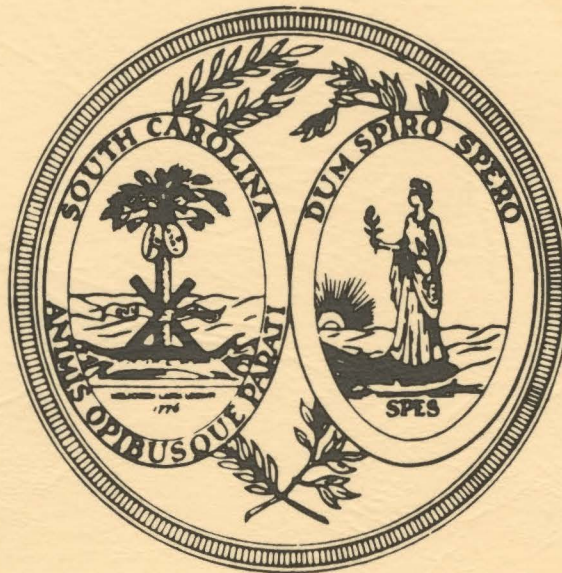
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STATE DOCUMENTS

## South Carolina General Assembly



### Fiscal Accountability Act Summary Report to the General Assembly For the Quarter April-June, 1980



**Legislative Audit Council**

FISCAL ACCOUNTABILITY ACT  
SUMMARY REPORT TO THE GENERAL ASSEMBLY  
FOR THE PERIOD APRIL - JUNE 1980

LEGISLATIVE AUDIT COUNCIL

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Chairman, Ways & Means  
Committee

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Committee

## PREFACE

This volume contains summaries of the State's expenditures for the final quarter of FY 79-80 and summaries of other information required by the Fiscal Accountability Act (Act 561). A 30 day period after the end of each quarter is provided for agencies to submit reports required under the Act. An additional 30 days is provided by the State for agencies to closeout their books after the fourth quarter. After the data is collected it is stored at the Audit Council for future reference and summaries are prepared for inclusion in this report to the General Assembly.

The reporting system for the Fiscal Accountability Act is now almost completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget and expenditure data is stored on microfiche. Those who wish to review more detailed data than is contained in this report should contact the Audit Council at 758-5322.

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## INTRODUCTION

In order to reduce printing, distribution, and storage costs, the quarterly report summarizing the data from the Fiscal Accountability Act reporting system has been condensed. The reporting requirements of the Act encompass most areas of agency management-commodity purchasing, personnel and fiscal activities. Detailed data about budget and expenditure and purchasing activities is on file in microfiche at the Audit Council. The State Personnel Division maintains current organization charts from each State agency.

Anyone desiring information from this data should contact the Audit Council at 758-5322, the State Personnel Division, 758-8580, or the Division of General Services, 758-2531.

The Audit Council has recommended that the entire reporting system that has been developed for the Fiscal Accountability Act be transferred to the Office of the Comptroller General. It will then be incorporated into the new Statewide Accounting and Reporting System (STARS). This will eliminate unnecessary duplication and improve the efficiency and timeliness of providing useful information to the General Assembly.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies.

Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of June 30, 1980. Differences between totals in column 8 (71,657) and column 9 (61,914) are attributable to one or more of the following:

1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
2. In order to submit the Personnel Summary Reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
3. Some agencies make changes on the Personnel Summary Report prior to sending the changes through the personnel system.
4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.

The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes their automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

The Personnel Division has recommended that the quarterly reporting requirement be changed to a semi-annual requirement. The Audit Council concurs with the recommendation.

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 06-30-80
Adjutant General	0	7	7	1	105	106	5	118	114
Aeronautics Commission	0	3	3	1	33	34	0	37	37
Aging, Commission On	0	1	1	0	31	31	0	32	32
Agriculture, Dept. of	0	15	15	4	208	212	140	367	225
Alcoholic Bev Control Comm	0	6	6	3	56	59	1	66	65
Alcohol & Drug Abuse Comm	0	5	5	1	86	87	43	135	92
Appellat Defense, Comm on	0	0	0	1	8	9	9	3	12
Arch Exams, St. Bd. of	0	0	0	1	1	2	1	3	2
Arch & Hist., Dept. of	0	5	5	1	125	126	0	131	131
Arts Commission	12	18	30	1	33	34	9	73	64
Attorney General	0	4	4	17	186	203	1	208	207
Auctionners Commission	0	0	0	1	1	2	0	2	2
Auditor, State	0	11	11	2	157	159	0	170	170
Barber Exam, Bd. of	0	0	0	0	5	5	2	7	5
Blind, Comm for the	0	7	7	1	136	137	0	144	144
Children's Bureau	0	1	1	1	30	31	1	33	33
Child Foster Care Rev. Bd.	0	1	1	1	10	11	0	12	12
Chiro Exams, Bd. of	0	0	0	0	1	1	0	0	1



TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 06-30-80
Citadel	10	7	17	208	332	540	6	563	568
Clarks Hill-Russell Auth	0	0	0	1	2	3	0	3	3
Clemson University	117	130	247	1343	2194	3537	2739	6523	3805
Cty. Aud. & Treasurers	1	0	1	0	91	91	0	92	92
Coastal Council	0	0	0	1	25	26	3	29	26
College of Charleston	23	15	38	228	377	605	82	725	641
Comptroller General	1	2	3	1	60	61	2	66	63
Confed Relic Room	0	0	0	1	4	5	0	5	5
Consumer Affairs, Dept of	0	0	0	1	37	38	0	38	38
Contractors Lic Bd	1	0	1	1	5	6	0	7	7
Corrections, Dept. of	0	203	203	13	1896	1909	0	2112	2114
Cos Art Exam Bd	0	1	1	1	6	7	1	9	8
Criminal Justice Acad	1	1	2	14	48	62	1	65	54
Dairy Comm	0	1	1	1	6	7	0	8	8
Deaf & Blind, Sch for	8	18	26	124	284	408	11	445	435
Dentistry, Bd of	0	0	0	1	5	6	0	6	6
Development Board	0	5	5	1	59	60	0	65	64

TABLE I

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 06-30-80
Education, Dept of	0	40	40	1	1030	1031	94	1165	1081
ETV Commission	0	37	37	1	391	392	0	429	428
Election Commission	1	1	2	1	13	14	0	16	15
Employment Security Comm	0	94	94	4	1319	1323	0	1417	1416
Engineering Exam Board	0	0	0	1	4	5	0	5	5
Env Sys Opr, Bd of Cert	0	0	0	1	2	3	0	3	3
Ethics Commission	0	0	0	1	3	4	0	4	4
Fin Inst - Con Fin	0	0	0	1	7	8	0	8	8
Fin Inst - Exam Div	0	2	2	1	24	25	0	27	27
Fire Marshall, Div of St	0	4	4	0	28	28	2	34	32
Forestry Comm	0	28	28	1	613	614	62	704	642
Foresters, Bd of Reg	0	0	0	0	1	1	0	1	1
Francis Marion College	3	3	6	123	148	271	2	279	277
Funeral Sers, Bd of	0	0	0	1	1	2	0	2	2
General Services, Div of	0	45	45	1	545	546	11	591	623
Hlth & Env Contl, Dept of	2	280	282	22	3491	3513	144	3939	4045
Higher Educ, Comm On	0	2	2	5	12	17	2	21	20
Higher Educ Tuft Grant	0	0	0	1	6	7	2	9	7

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 06-30-80
Highway & Pub Transp., Dept	0	367	367	3	6465	6468	6	6841	6835
Housing Authority	0	2	2	1	32	33	5	40	35
Human Affairs Comm	0	2	2	1	43	44	3	49	46
Industrial Comm	0	3	3	9	60	69	0	72	70
Insurance Comm	0	6	6	1	114	115	4	125	121
John de la Howe Sch	3	2	5	13	55	68	2	75	75
Juv Pla & Aftercare	0	2	2	1	238	239	1	242	249
Labor Dept	0	13	13	1	124	125	0	138	139
Land Res Conser Comm	0	3	3	1	57	58	22	83	65
Lander College	6	4	10	96	122	218	0	228	228
Law Enforcement Div St.	0	14	14	3	338	341	4	359	359
Law Enf Off Hall of Fame	0	0	0	0	2	2	0	2	2
Library State	0	0	0	1	48	49	0	49	49
Lt. Governor's Office	0	0	0	1	4	5	0	5	5
Loc Gov. Div of	0	0	0	1	2	3	0	3	3
Med. Exams. Bd. of	0	1	1	1	11	12	0	13	12
Medical University	64	230	294	1267	3660	4927	601	5822	5200
Mental Health, Dept	7	345	352	106	5213	5319	82	5753	5701

TABLE \* 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 06-30-80
Mental Retard, Dept	0	449	449	0	4450	4454	12	4915	4963
Motor Vehicle Man Div	0	0	0	1	18	19	0	19	19
Museum Comm	0	1	1	1	12	13	0	14	14
Nursing Board of	0	0	0	1	15	16	0	16	16
Nursing Home Admstrs Bd	0	0	0	0	1	1	0	1	1
Off of Exec Dev-B & C Bd.	0	1	1	1	9	10	0	11	12
Off of Exec Pol & Prog	1	16	17	38	275	313	3	333	331
Old Exch Bld Comm	0	0	0	0	1	1	0	1	1
Oppor Sch, WLG	1	2	3	32	45	77	1	81	81
Optic Bd of Exam	1	0	1	0	0	0	0	1	1
Optom Bd of Exam	0	0	0	1	0	1	0	1	1
Parks Rec & Tourism	0	10	10	1	423	424	438	872	435
Patriots Point Dev Auth	0	5	5	1	22	23	2	30	35
Personnel Div, St.	0	5	5	1	132	133	6	144	138
Pharm Exam Bd.	0	0	0	1	1	2	0	2	2
Phys Therp Bd Exam & Res	0	0	0	0	1	1	0	1	1
Prob, Parole & Pardon Bd	0	5	5	1	289	290	2	297	297
Pub Serv Comm	1	3	4	0	141	141	0	145	145

TABLE 1  
SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 06-30-80
Real Estate Comm	0	1	1	1	16	17	0	18	18
Res & Stat Ser	4	2	6	6	60	66	9	81	69
Residential Home Bldr Com	0	0	0	1	7	8	0	8	8
Retirement System	0	1	1	0	90	90	13	104	91
Sea Grant Consor	1	3	4	0	0	0	0	4	4
Second Injury Fund	0	0	0	1	6	7	0	7	7
Secretary of State	0	0	0	0	20	20	0	20	20
Soc Serv, Dept of	3	202	205	9	4587	4596	170	4971	4799
Spch Path & Aud Exam Bd	0	0	0	0	1	1	0	1	1
State College	23	48	71	276	396	672	50	793	726
Supreme Court (Judicial)	6	11	17	173	152	325	7	349	349
Tax Commission	0	19	19	3	616	619	27	665	638
Tech & Comp Ed, Bd	88	129	217	1387	1649	3036	1606	4859	3267
Treasurers Office	0	2	2	1	34	35	2	39	37
University of S.C.	230	220	450	1875	2585	4460	3274	8184	4914
Veteran's Affairs	0	0	0	4	17	22	0	21	21
Veterinary Examnrs Bd.	0	0	0	0	1	1	0	1	1
Voc & Tec Ed, Adv. Council	0	0	0	1	2	3	0	3	3

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

[illegible]

TABLE 2

STATE'S TOTAL TRAVEL EXPENDITURES APRIL - JUNE 1980\*

	<u>No. of</u> <u>Air</u> <u>Trips</u>	<u>Air</u> <u>Travel</u>	<u>Public</u> <u>Transp.</u>	<u>Mileage</u>	<u>Misc.</u>	<u>Per Diem and</u> <u>Subsistence</u>	<u>Qtr.</u> <u>Total</u>
Grand Total	1,540	\$984,967	\$523,040	\$2,773,183	\$656,343	\$2,718,390	\$7,655,924

Cumulative FY Total

\$23,090,008

\*Includes legislative travel expenditures.

## AUTOMATED REPORTS

### I. EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURE REPORT FACQ151B

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes using a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. South Carolina State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of one of these reports.

The FACQ151B Report (p.15) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for each agency in State Government. Because it also includes inter-departmental transfers, corrections and reimbursements, the total and the rate of expenditure figures may be distorted in some cases.

Other reports on file at the Audit Council show more detail thus permitting most of the areas of distortion to be identified if not explained. They show both the Major Budget Code and the Transaction



Class detail for the entirety of the State's Accounting system. Certain of these reports show the fiscal activities within each account within each State agency.

The FACQ151B (p. 15) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is, during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarter budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be. The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Expenditure" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.

- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.
- 4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.
- 9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

The reader should note that there are three sets of automated reports. Some expenditures were made during the transition period into the current fiscal year. Some expenditures were made from funds appropriated in earlier fiscal years. Also, many of these expenditures were made from grants which correspond to the Federal Fiscal Year which ends in October. These types of expenditures are shown on printouts which have Fiscal Year 1978 in the upper left hand corner. Expenditures made from FY 78-79 funds appear on printouts with Fiscal Year 1979 in the upper left hand corner. Similarly, expenditures from FY 79-80 funds appear on printouts with Fiscal Year 1980 in the upper left hand corner. The totals for the State which are on the bottom line of the FY 79-80 report include the expenditures from all reports.

## II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report

for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter, it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is that some of the expenditures are from capitalization fund accounts which may have been established several years ago for projects such as building construction. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together. In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

Additional explanation is needed to avoid misinterpreting the end of the year total expenditures and balance remaining for the State as shown on the FACQ151B. The printout shows a balance remaining of \$615,647,297. This figure contains funds approved to be carried forward in Federal, Earmarked and Restricted accounts in addition to the \$49.2 million in State Appropriations approved to be carried forward. According to the staff of the State Comptroller General's Office, \$18,702,092 was the amount lapsed to the State General Fund at the close of FY 1979-80.

### III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the life of the programs. This report shows the first step in this area, as explained above, with the separation of expenditures among funds available from different fiscal years. It is anticipated that the new accounting system which is being developed for the State, (STARS - State Accounting and Reporting System), will incorporate these and other analytical capabilities which the State's current accounting system does not have.

FISCAL YEAR 1978  
STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 04/01/80 THRU 07/31/80

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PAGE 1

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
THE CITADEL					40.00	40.00-
COLLEGE OF CHARLESTON	24,500.00		24,500.00		4,905.36	19,594.64 0.0
UNIVERSITY OF S. C.	422,265.20		422,265.20		167,748.45	254,516.75 0.0
MEDICAL UNIVERSITY	4,021,847.60	20,089.68-	4,001,757.92		2,375,277.60	1,626,480.32 0.0
MENTAL HEALTH DEPARTMENT					2,234,086.38	2,234,086.38-
78	4,468,612.80	20,089.68-	4,448,523.12		4,782,057.79	333,534.67- 0.0

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[illegible]

FISCAL YEAR 1980  
STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 04/01/80 THRU 07/31/80

FACQ151B 11/14/80  
PAGE 1

	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
ADMINISTRATION COMMISSION	636,789.00	181,330.52-	455,458.48	102,922.88	446,181.15	9,277.33 .9
JUDICIAL DEPARTMENT	11,830,639.23	37,441.38	11,868,080.61	2,860,488.16	11,714,507.90	153,572.71 1.0
GOVERNORS OFF-E C OF S	844,144.00	136,343.00-	707,801.00	181,891.68	666,293.48	41,507.52 1.0
GOVERNORS OFF-SLED	8,811,946.75	174,065.34	8,986,012.09	2,629,114.15	8,862,357.44	123,654.65 1.2
GOVERNORS OFF-D D A	12,116,736.70	11,604,202.72-	512,533.98		513,023.98	490.00 0.0
GOVERNORS OFF-DEPP	106,997,230.63	22,825,529.58-	84,171,701.05	20,288,599.79	80,633,509.80	3,538,191.25 1.0
GOVERNORS OFF-MAN & GRND	217,321.33	1,905.53-	215,415.80	60,117.90	185,381.62	30,034.18 1.1
GOVERNORS OFF-DIV ECON OPT	512,529.93	494,109.59-	18,420.34		18,420.34	0.0
ADV COMM ON INTERGOV REL	23,453.00	23,453.00-				
LIEUTENANT GOVERNOR	136,359.08	991.00	137,350.08	34,948.71	128,858.80	8,491.28 1.0
SECRETARY OF STATE	428,490.00	340.00-	428,150.00	106,755.28	425,213.93	2,936.07 1.0
COMPTROLLER GENERAL	109,599,274.27	2,799,341.53	112,398,615.80	27,058,187.65	102,529,929.14	9,868,686.66 1.0
STATE TREASURERS OFFICE	422,402,837.80	120,910,594.42-	301,492,243.38	39,059,802.12	121,837,601.21	179,654,642.17 .5
ATTORNEY GENERAL	6,104,288.65	674,503.34	6,778,791.99	1,663,886.35	6,713,223.90	65,568.09 1.0
COMM ON APPELLATE DEFENSE	131,889.20	118,620.00	250,509.20	65,137.31	221,533.77	28,975.43 1.0
ADJUTANT GENERAL	3,819,167.99	1,520,481.68	5,339,649.67	1,232,404.37	5,092,804.68	246,844.99 .9
ELECTION COMMISSION	1,546,416.45	663,509.24-	882,907.21	131,022.88	840,259.33	42,647.88 .6
B & C-EXEC DIRECTOR	741,149.31	30,269.26	771,418.57	215,426.79	687,388.79	84,029.78 1.1
B & C-FINANCE	9,256,196.31	3,970,542.67-	5,285,653.64	1,058,412.10	4,514,259.27	771,394.37 .8
B & C-PLANNING DIVISION	338,356.41	98,461.43-	239,894.98	88,358.12	233,321.52	6,573.46 1.5
B & C-RESEARCH STATISTICS	1,716,930.03	301,402.31	2,018,332.34	576,585.25	1,833,580.66	184,751.68 1.1
B & C-GENERAL SERVICES	102,538,511.43	1,182,832.62	103,721,344.05	7,638,902.67	36,069,245.32	67,652,098.73 .3
B & C-MOTOR VEHICLE MNGT	2,785,577.97	1,144.00	2,786,721.97	660,781.72	1,967,809.57	818,912.40 .9
B & C-RETIREMENT	347,993,284.86	1,520.35	347,994,805.21	92,302,362.14	343,457,898.67	4,536,906.54 1.1
B & C-PERSONNEL	65,756,099.46	4,482,185.03-	61,273,964.43	15,292,103.87	60,563,440.55	710,523.88 1.8
B & C-LOCAL GOVERNMENT	3,530,889.00	106.00	3,530,995.00	707,771.34	3,505,580.50	25,414.50 .8
B & C-EMPLOYEE BENEFITS	16,329,158.00	12,310,939.90-	4,018,218.10	832,347.15	3,382,629.84	635,588.26 .8
HIGHER EDUCATION COMM	1,597,867.57	2,057.99-	1,535,809.58	206,108.10	1,522,673.94	13,135.64 .5
HIGH ED TUITION GRANTS COM	9,904,393.00	4,494.00-	9,899,937.00	433,059.07	9,849,092.72	54,844.28 .2
THE CITADEL	22,320,292.90		22,320,292.90	5,408,535.23	21,559,713.09	760,579.81 1.0
CLENSON UNIVERSITY	71,661,488.89	3,467,860.00	75,129,348.89	19,628,541.13	74,258,105.56	871,242.44 1.0
COLLEGE OF CHARLESTON	22,717,542.45		22,717,542.45	7,740,349.06	25,909,983.11	3,192,440.66- 1.2
FRANCIS MARION COLLEGE	6,629,394.00	7,160,577.28	13,789,971.28	4,228,567.96	12,924,404.07	865,567.21 1.2
LANDER COLLEGE	10,921,838.69		10,921,838.69	1,119,320.87	7,088,715.64	3,833,123.05 .4
UNIVERSITY OF S. C.	184,717,204.42		184,717,204.42	45,168,205.52	174,725,899.81	9,991,344.61 9.9
WINTHROP COLLEGE	17,024,090.70		17,024,090.70	4,047,261.50	17,703,120.71	679,030.01- 1.0

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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF EXP
MEDICAL UNIVERSITY	118,831,490.45	8,946,278.67	127,777,769.12	33,297,855.31	122,246,014.36	5,531,754.76 1.3
ADV COUNCIL VOC & TEC ED	132,853.12	1,126.00-	131,727.12	29,190.61	116,207.54	15,519.58 .9
TECHNICAL & COMP EDUC BD	48,264,312.47	11,203,724.05	59,468,036.52	14,445,376.45	57,876,951.40	1,591,085.12 1.0
EDUCATION DEPARTMENT	746,367,384.17	8,243,535.13	754,610,919.30	207,565,938.12	732,122,008.73	22,488,910.57 1.1
EDUCATIONAL TELEVISION COM	19,547,144.48	2,957,550.48	22,504,694.96	7,656,086.19	19,920,038.76	2,584,656.20 1.4
WIL LOU GRAY OPPORTUN SCH	1,579,413.26	47,675.79	1,627,089.05	491,329.62	1,544,976.01	82,113.04 1.2
DEAF & BLIND SCHOOL	7,084,759.73	105,571.98	7,190,331.71	2,014,950.25	6,763,288.38	427,043.33 1.1
ARCHIVES & HISTORY DEPT	3,996,383.39	22,917.16-	3,973,466.23	909,827.74	3,678,218.55	295,247.68 .9
CONFEDERATE RELIC ROOM	105,297.00	595.00	105,892.00	29,633.27	95,899.42	9,992.58 1.1
STATE LIBRARY	3,280,581.19	115,985.06	3,396,566.25	686,826.22	3,328,178.44	68,387.81 .8
ARTS COMMISSION	1,964,070.25	29,859.13	1,993,929.38	563,009.26	1,846,127.64	147,801.74 1.1
MUSEUM COMMISSION	349,318.21	61,141.00	410,459.21	92,270.10	396,005.84	14,453.37 .9
HEALTH & ENVIRONMENTAL CON	96,171,406.88	1,847,221.41-	94,324,185.47	25,141,903.13	91,355,798.66	2,968,386.81 1.1
NUCLEAR ADVISORY COUNCIL	40,000.00	36,316.70-	3,683.30	4,068.30	4,068.30	385.00- 4.4
MENTAL HEALTH DEPARTMENT	97,084,978.00	97,084,978.00	97,084,978.00	26,267,726.35	52,325,667.24	44,759,310.76 1.4
MENTAL RETARDATION DEPT	40,636,693.00	40,636,693.00	40,636,693.00	19,795,038.70	86,148,955.10	45,512,262.10- 1.8
ALCOHOL & DRUG ABUSE COMM	5,958,094.74	180,439.21	6,138,533.95	1,597,314.50	5,754,767.60	383,766.35 1.0
SOCIAL SERVICES DEPARTMENT	424,732,121.49	453,195.24	425,185,316.73	122,581,809.85	409,123,828.21	16,061,488.52 1.2
VOCATIONAL REHABILITATION	35,916,609.53	1,543,877.95	37,460,487.48	8,998,989.21	35,195,128.32	2,265,359.16 1.0
JOHN DE LA HOWE SCHOOL	1,363,368.84	79,886.58	1,443,255.42	315,006.07	1,284,727.38	158,528.04 .9
FOSTER CARE REVIEW BDS SYS	239,560.48	3,868.00	243,428.48	90,681.65	256,470.11	13,041.63- 1.5
CHILDRENS BUREAU	694,828.74	20,584.00	715,412.74	213,969.88	666,396.64	49,016.10 1.2
BLIND COMMISSION	4,847,738.71	358,774.72-	4,488,963.99	1,123,058.79	4,366,000.12	122,963.87 1.0
AGING COMMISSION	9,078,330.29	130,217.94-	8,948,112.35	1,952,868.00	8,485,281.74	462,830.61 .9
HOUSING AUTHORITY	2,841,991.03	249,027.29-	2,592,963.74	601,187.07	2,264,178.14	328,785.60 .9
HUMAN AFFAIRS COMM	907,840.09	83,161.00	991,001.09	255,432.44	958,368.68	32,632.41 1.0
VETERANS AFFAIRS DEPT	831,945.50	4,883.00	836,828.50	205,954.46	822,433.10	14,395.40 1.0
COMMISSION ON WOMEN	36,289.61	72.51	36,362.12	18,455.12	41,034.46	4,672.34- 2.0
CORRECTIONS DEPARTMENT	51,558,427.37	51,558,427.37	51,558,427.37	14,453,835.06	55,435,869.43	3,877,442.06- 1.1
PROBATION PAROLE PAROON BD	4,576,074.45	230,767.97	4,806,842.42	1,185,029.26	4,606,178.82	200,671.60 1.0
YOUTH SERVICES DEPARTMENT	13,468,064.74	276,889.88	13,744,954.62	3,468,406.66	12,791,033.85	953,920.77 1.0
JUV PLACEMENT & AFTERCARE	3,925,271.62	784,048.75	4,709,320.37	1,216,605.12	4,561,765.67	147,554.70 1.0
LAW ENF TRAINING COUNCIL	3,936,593.56	489,702.39-	3,446,891.17	472,048.24	2,009,772.99	1,437,118.18 .5
LAW OFFICERS HALL FAME COM	199,247.88	672,443.25	871,691.13	19,560.30	558,619.50	313,071.63 .1
WATER RESOURCES COMMISSION	1,529,788.18	4,225.01-	1,525,563.17	469,572.72	1,234,362.46	291,200.71 1.2
LAND RESOURCES CONSRV COMM	2,418,045.69	366,840.34	2,784,886.03	764,522.04	2,577,996.64	206,889.39 1.1
FORESTRY COMMISSION	12,456,049.43	613,434.49	13,069,483.92	2,969,901.01	11,370,247.47	1,699,236.45 .9
AGRICULTURE DEPARTMENT	7,220,555.52	96,749.64-	7,123,805.88	1,710,111.37	5,917,964.18	1,205,841.70 1.0
CLEMSON UNIVERSITY - PSA	34,735,206.00	34,735,206.00	34,735,206.00	10,314,246.78	34,594,964.98	140,241.02 1.2
WILDLIFE & MARINE RES DEPT	20,773,846.70	774,970.46	21,548,817.16	4,713,639.97	19,017,821.91	2,530,995.25 .9
COASTAL COUNCIL	1,030,103.07	28,703.89	1,058,806.96	283,126.50	1,042,077.04	16,729.92 1.1
SEA GRANT CONSORTIUM	111,669.75	127,288.00	238,957.75	88,200.01	236,498.75	2,459.00 1.5
PARKS RECREATION & TOURISM	18,309,725.99	4,474,629.15	22,784,355.14	5,564,355.28	20,147,911.86	2,636,443.28 1.0
DEVELOPMENT BOARD	3,187,437.42	1,670,910.36	4,858,347.78	713,009.64	4,745,583.38	112,764.40 .6
PATRIOTS POINT DEV AUTH	2,522,399.36	194,534.71-	2,327,864.65	572,300.22	2,035,322.27	292,542.38 1.0
CLARKS HILL-RUSSELL AUTH	117,549.00	978.00	118,527.00	43,370.46	109,459.04	9,067.96 1.5
OLD EXCHANGE BUILDING COMM	25,432.08	359,446.00	384,878.08	6,857.41	384,816.19	61.89 .1



FISCAL YEAR 1980  
STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 04/01/80 THRU 07/31/80

FACQ151B 11/14/80  
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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
AMER REVOLUTION BCNTL COM	17,500.00	4,334.28-	13,165.72	5,750.65	13,725.72	560.00- 1.7
PUBLIC SERVICE COMMISSION	4,423,599.13	36,917.00	4,460,516.13	949,914.98	3,266,005.29	1,194,510.84 .9
INDUSTRIAL COMMISSION	1,575,273.85	19,423.00	1,594,696.85	406,989.65	1,587,393.51	7,303.34 1.0
WORKMENS COMPENSATION FUND	12,762,573.35	560,354.87	13,322,928.22	1,925,334.03	6,041,172.39	7,281,755.83 .6
SECOND INJURY FUND	2,921,125.36		2,921,125.36	505,769.48	1,728,098.26	1,193,027.10 .7
INSURANCE DEPARTMENT	3,886,675.29	37,563.00	3,924,238.29	941,562.88	3,279,394.90	644,843.39 1.0
FINANCIAL INST BD-ADMIN	14,247.00	300.00	14,547.00	3,255.34	17,509.18	2,962.18- .9
FINANCIAL INST BD-BK EXAM	590,253.00	6,747.00	597,000.00	145,715.30	571,922.01	25,077.99 1.0
FINANCIAL INST BD-CONS FIN	236,031.00	1,254.00	237,285.00	57,335.36	220,065.15	17,219.85 1.0
CONSUMER AFFAIRS COMM	926,603.50	6,103.00	932,706.50	295,621.39	885,683.82	47,022.68 1.3
DAIRY COMMISSION	198,966.27	177.00	199,143.27	49,683.74	185,874.49	13,268.78 1.0
LABOR DEPARTMENT	3,308,122.77	255,925.68	3,564,048.45	786,552.53	3,195,495.45	368,553.00 .9
TAX COMMISSION	205,520,429.23	172,877,254.99-	32,643,174.24	3,723,306.66	14,696,843.43	17,946,330.81 .5
ALCOHOLIC BEV CONTROL COMM	1,542,499.27	42,459.00	1,584,958.27	374,774.21	1,521,025.59	63,932.68 .9
STATE ETHICS COMMISSION	104,827.24	711.00	105,538.24	21,085.60	103,824.48	1,713.76 .8
EMPLOYMENT SECURITY COMM	327,116,719.19	13,791,586.23	340,908,305.42	30,293,972.19	125,105,483.83	215,802,821.59 .4
ACCOUNTANCY BOARD	83,670.00	183.00	83,853.00	34,875.34	83,818.01	34.99 1.7
ARCHITECTURAL EXAM BD	50,795.00	150.06	50,945.06	19,462.81	53,263.18	2,318.12- 1.5
AUCTIONEERS COMMISSION	78,487.00	108.00	78,595.00	16,909.17	60,936.66	17,658.34 .9
STATE BAR	350,678.25		350,678.25	121,240.00	309,983.00	40,695.25 1.4
BARBER EXAMINERS BOARD	86,919.00	658.00	87,577.00	21,327.29	88,513.41	936.41- 1.0
CEMETERY BOARD	2,621.00		2,621.00	1,079.96	2,221.18	399.82 1.6
CHIROPRACTIC EXAMINERS BD	5,000.00	23,970.00	28,970.00	15,813.16	15,813.16	13,156.84 2.2
CONTRACTORS LICENSING BD	153,688.00	2,469.00	156,157.00	49,077.54	154,511.92	1,645.08 1.3
COSMETIC ART EXAMINERS BD	195,699.00	1,357.00	197,056.00	66,475.93	199,934.78	2,878.78- 1.3
DENTISTRY BOARD	72,609.00	416.00	73,025.00	32,611.52	72,654.59	370.41 1.8
ENGINEERING EXAMINERS BD	154,094.00	515.00	154,609.00	41,240.86	157,667.26	3,058.26- 1.1
ENVIRON SYS OPR BD OF CERT	60,212.00	500.00	60,712.00	17,950.94	56,179.94	4,532.06 1.2
FORESTERS REGISTRATION BD	4,325.00		4,325.00	763.87	2,373.99	1,951.01 .7
FUNERAL SERVICE BOARD	42,236.00	3,234.00	45,470.00	15,107.53	47,650.61	2,180.61- 1.3
MEDICAL EXAMINERS BOARD	266,264.00	2,928.00	269,192.00	86,462.51	286,820.18	17,628.18- 1.3
NURSING BOARD	364,180.00	3,732.00	367,912.00	90,345.03	360,321.17	7,590.83 1.0
NURSING HOME ADMS EXAM BD	17,972.00	118.00	18,090.00	4,315.25	19,593.76	1,503.76- 1.0
OCCUPATIONAL THERAPY BOARD	2,185.00		2,185.00	390.93	1,784.60	400.40 .7
OPTICIANRY EXAMINING BOARD	10,934.00		10,934.00	8,956.75	11,733.40	799.40- 3.3
OPTOMETRY EXAMINING BOARD	21,253.00		21,253.00	12,867.44	25,080.29	3,827.29- 2.4
PHARMACEUTICAL EXAMINERS	78,760.00	483.00	79,243.00	28,287.97	80,114.25	871.25- 1.4
PHYSICAL THERAPIST EXAM BD	10,767.00	162.00	10,929.00	4,069.48	10,587.49	341.51 1.5
PODIATRY EXAMINERS BOARD	1,097.00		1,097.00	530.70	1,055.55	41.45 1.9
PSYCHOLOGY BOARD OF EXAM	7,478.00		7,478.00	1,692.45	4,860.82	2,617.18 .9
REAL ESTATE COMMISSION	456,014.00	3,561.00	459,575.00	142,581.19	459,318.05	256.95 1.2
RESIDENTIAL HOME BLDRS COM	273,390.00	1,607.00	274,997.00	52,157.32	199,537.16	75,459.84 .8
REGISTERED SANITARIANS BD	3,683.00		3,683.00	714.28	1,889.37	1,793.63 .8
SOCIAL WORKERS REG BD	2,881.00		2,881.00	2,045.04	2,711.19	169.81 2.8
SPEECH PATH & AUDI EXAM BD	5,712.00	86.00	5,798.00	1,500.49	5,497.66	300.34 1.0
VETERINARY MEDICAL EXAM BD	9,187.00	157.00	9,344.00	5,078.37	9,788.98	444.98- 2.2
PATIENTS COMP FD BD OF GOV	5,450,273.71		5,450,273.71	2,183.70	13,491.21	5,436,782.50 .0

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AGENCY	APPROPRIATED	B AND C	BUDGET	EXPENDED	EXPENDED	RATE OF EXP
	STATE AND OTHER FUNDS	AND OTHER TRANSFERS		THIS QUARTER	FISCAL Y-T-D	
AERONAUTICS COMMISSION	2,452,392.03	993,584.39	3,445,976.42	622,734.26	2,604,035.47	841,940.95 .7
PUBLIC RAILWAYS COMMISSION	269,403.00		269,403.00	126,296.69	245,549.69	23,853.31 1.9
DHPT-COUNCIL ON PUB TRANS	543,981.21	188,420.21-	355,561.00	146,876.55	310,285.29	45,275.71 1.7
HIGHWAY & PUBLIC TRANSPORT	309,109,919.00		309,109,919.00	101,363,198.12	308,197,605.99	912,313.01 1.3
DEBT SERVICE	82,198,166.00		82,198,166.00	5,388,711.90	78,551,715.26	3,646,450.74 .3
ATLANTIC STS MAR FISH COM	3,400.00		3,400.00		3,400.00	0.0
JUDICIAL COUNCIL	47,586.27	5,540.00-	42,046.27	1,909.65	4,149.54	37,896.73 .2
TAX STUDY COMMISSION	32,276.00		32,276.00	9,709.81	31,303.68	972.32 1.2
DONATIONS	211.01	72.51-	138.50		173.50	35.00- 0.0
COMM UNIF ST LAWS-TRAVEL	3,465.61		3,465.61		4,051.61	586.00- 0.0
WORKMENS COMP LAWS ADV COM	2,725.00		2,725.00	70.00	1,829.87	895.13 .1
TOBACCO ADVISORY COMM	7,500.00		7,500.00	2,287.24	3,317.24	4,182.76 1.2
COM TO STDY PUB SRV-AGING	25,000.00		25,000.00	7,434.21	25,700.00	700.00- 1.2
AGRICULTURE STUDY COMMITTEE	15,000.00		15,000.00	3,666.37	16,760.01	1,760.01- 1.0
AUTO LIAB INS STDY COMM	24,200.00		24,200.00	6,522.95	25,663.62	1,463.62- 1.1
COMMITTEE ON CONSUMER AFFA	30,000.00		30,000.00	9,196.47	14,522.37	15,477.63 1.2
SC CRIME STUDY COMMITTEE	4,500.00		4,500.00	371.14	3,800.81	699.19 .3
EDUCATION STUDY COMMITTEE	17,000.00		17,000.00	1,525.87	11,022.42	5,977.58 .4
ELECTION LAWS STUDY COMM	13,800.00		13,800.00		2,831.28	10,968.72 0.0
ELEC TRANS STUDY COMM	1,000.00		1,000.00			1,000.00 0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00	4,733.80	10,648.82	648.82- 1.9
HIGHER EDUCATION STDY COMM	2,500.00		2,500.00			2,500.00 0.0
INSURANCE LAW STDY COMM	15,000.00		15,000.00	1,930.68	15,143.42	143.42- .5
COM STDY JUDICIAL SYS	5,000.00		5,000.00	16.20	16.20	4,983.80 .0
LOCAL GOVERNMENT STDY COMM	3,000.00		3,000.00	1,038.48	2,160.38	839.62 1.4
MEDICAL CARE STUDY COMM	7,500.00		7,500.00		643.80	6,856.20 0.0
MENTAL HLTH/RETARDATION	41,130.00	5,000.00-	36,130.00	9,862.69	36,589.59	459.59- 1.1
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00	1,889.95	10,544.33	544.33- .8
SOC SER ADVISORY COMM	15,000.00	15,000.00-				
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00	551.82	10,018.07	18.07- .2
COMMITTEE ON TOURISM	13,800.00		13,800.00	672.96	11,982.06	1,817.94 .2
PUB TRANSPORTATION STDY COM	7,500.00		7,500.00	2,456.83	6,238.71	1,261.29 1.3
WATER RESOURCES STUDY COMM	2,500.00		2,500.00	959.74	1,681.42	818.58 1.5
WORKMENS COMP STUDY COMM	17,114.00		17,114.00	7,468.19	14,682.24	2,431.76 1.7
COMM ALCONOL & DRUG ABUSE	17,500.00		17,500.00	1,562.27	11,449.04	6,050.96 .4
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00	3,216.55	8,101.71	3,898.29 1.1
COM STDY PROB HAND CITIZEN	10,000.00		10,000.00	765.56	5,238.70	4,761.30 .3
C LEGAL/LEGIS RL CHILO/DIV	10,000.00	26,050.00	36,050.00	9,161.84	37,103.26	1,053.26- 1.0
COMM STRUC/AUTH OF ST GOV	30,000.00	10,000.00-	20,000.00	17,130.73	20,195.11	195.11- 3.4
CATAWBA INDIAN RESERV ST C	14,500.00		14,500.00	1,440.30	3,286.28	11,213.72 .4
COM STDY STATE PRACTICES	5,000.00		5,000.00	1,201.60	3,408.44	1,591.56 1.0
INTEGOV RELATIONS STDY COM		5,000.00	5,000.00			5,000.00 0.0
COMMON BIENNIAL BUDGETS	10,000.00	9,860.00-	140.00		210.00	70.00- 0.0
PER DIEM		13,129.00	13,129.00	441.23	441.23	12,687.77 .1
CONTRIBUTIONS	1,247,942.00	99,212.00	1,347,154.00	226,500.00	1,342,772.00	4,382.00 .7
AID TO SUBDIVISIONS	96,022,037.00	154,846.38	96,176,883.38	51,467,558.41	90,323,568.35	5,853,315.03 2.1
AMER REVOLUTION BCNTL COMM	7,344.46		7,344.46	30.16	1,364.68	5,979.78 .0

FISCAL YEAR 1980  
STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 04/01/80 THRU 07/31/80

FACQ151B 11/14/80  
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AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
PORTS AUTHORITY		6,467,948.46	6,467,948.46	3,817,742.61	6,467,948.46	2.4
80	4516,142,851.55	269,587,158.42	4246,555,693.13	1035,736,274.37	3639,151,796.25	607,403,896.88 3.0
STATE TOTALS	4567,439,071.16	269,540,468.10	4297,898,603.06	1035,736,274.37	3682,251,305.53	615,647,297.53 3.5

## CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the state-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.